

## OHIO

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	
District	Park Units/Trails/Affiliated Areas	Enacted	Enacted	Uncontrol Changes	Program Changes	FY 2005 Estimate
10,11,13,14,17	Cuyahoga Valley NP	9,552	9,508	0	0	9,508
03,07	Dayton Aviation NHP	1,662	1,644	0	0	1,644
16	First Ladies NHS	700	789	0	0	789
06,07,18	Hopewell Culture NHP	783	778	0	0	778
19	James A Garfield NHS	145	144	0	0	144
00	North Country NST	543	596	0	0	596
09	Perry's Victory & Intl Peace Memorial	883	878	0	105	983
01,02	William Howard Taft NHS	529	527	0	59	586

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

## **OHIO**

### **Perry's Victory & International Peace Memorial, Ohio**

#### **\$105,000 and 2.0 FTEs to Prevent Deterioration of the Memorial**

Funding is requested to provide restorative maintenance and preventive maintenance. After 87 years of exposure to the elements, many aspects of the memorial are deteriorating. Mortar joints have failed and cracks have emerged on the exterior and interior walls, allowing water to penetrate the column and plazas. Moisture is creating structural and mechanical problems within the monument and is damaging displays and exhibits. Funding would be used to paint the plazas, interior bricks and areas of exterior blocks and seal brass plaques, rails and doors. This request would improve the state of the memorial, prevent further deterioration and enhance visitor experience and safety.

### **William Howard Taft National Historic Site, Ohio**

#### **\$59,000 and 1.0 FTE to Implement a Preventive Maintenance Program**

Funding is requested to implement a preventive maintenance program for the Taft Home and the Taft Education Center. The Taft Home is now experiencing some deterioration and requires ongoing historic preservation for the interior and the exterior of the building. The Taft Education Center has a state-of-the-art computer controlled HVAC, security, lighting and fire suppression system that requires a high level of technical expertise to maintain. Funding this request to preserve and maintain these two facilities would protect park resources and ensure visitors to the site have a safe and enjoyable experience.

**OHIO (MWR)**  
(dollars in thousands)

**PROGRAMS NOT INCLUDED IN PARK BASE:**

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Dayton Aviation Heritage NHP	Potential New Start
Fallen Timbers Battlefield	Ongoing Project
First Ladies Library NHS	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Cuyahoga Valley NRA, Deer Management	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$757

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,867